

056 - Office of Public Defense

A001 Public Defense

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

| | FY 2006 | FY 2007 | Biennial Total |
|-------|--------------|--------------|----------------|
| FTE's | 13.0 | 15.5 | 14.3 |
| GFS | \$4,776,000 | \$26,204,000 | \$30,980,000 |
| Other | \$10,429,000 | \$10,046,000 | \$20,475,000 |
| Total | \$15,205,000 | \$36,250,000 | \$51,455,000 |

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Crime response and recovery

Expected Results

| Number of counties implementing standards improvements outlined in House Bill 1542. | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 39 | | |
| | 4th Qtr | 9 | | |

| Percent of counties with an enhanced parents representation program for dependency and termination cases | | | | |
|--|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 100% | | |
| | 4th Qtr | 35% | | |

| Percentage of counties with trial level indigent defense attorneys who attend Office of Public Defense-funded skills training and access Office of Public Defense-funded resource attorneys' assistance | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 100% | | |
| | 4th Qtr | 50% | | |

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

| Percentage of new statewide appeals where indigent defense representation is provided by attorneys who have been rated as qualified by the Office of Public Defense | | | | |
|---|---------|--------|--------|----------|
| Biennium | Period | Target | Actual | Variance |
| 2005-07 | 8th Qtr | 100% | | |
| | 4th Qtr | 100% | | |

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

| | FY 2006 | FY 2007 | Biennial Total |
|-------|---------|---------|----------------|
| FTE's | 0.0 | 0.0 | 0.0 |
| GFS | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 |

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

| | FY 2006 | FY 2007 | Biennial Total |
|-------|--------------|--------------|----------------|
| FTE's | 13.0 | 15.5 | 14.3 |
| GFS | \$4,776,000 | \$26,204,000 | \$30,980,000 |
| Other | \$10,429,000 | \$10,046,000 | \$20,475,000 |
| Total | \$15,205,000 | \$36,250,000 | \$51,455,000 |